

What does a Pledge Increase of 8.7% (approximately \$40,000) look like at St. Andrew's to align the Budget with our Mission for 2027?

Ranges of Individual Amounts Pledged for 2026 (1 st + 2 nd Asks)	Number of Pledges Per Range Category for 2026	Total Amounts Pledged Per Range Category for 2026	Minimum Annual Increase Needed Per Pledge for 2027		Total \$ Raised
\$1 to \$499	14	\$3452	\$24	(= \$2 increase/mo.)	\$336
\$500 to \$999	15	\$10,484	\$48	(= \$4 increase/mo.)	\$720
\$1,000 to \$1,999	22	\$29,090	\$120	(= \$10 increase/mo.)	\$2,640
\$2,000 to \$2,999	15	\$37,148	\$216	(= \$18 increase/mo.)	\$3,240
\$3,000 to \$3,999	10	\$34,012	\$300	(= \$25 increase/mo.)	\$3,000
\$4,000 to \$4,999	8	\$34,452	\$372	(= \$31 increase/mo.)	\$2,976
\$5,000 to \$5,999	9	\$47,992	\$456	(= \$38 increase/mo.)	\$4,104
\$6,000 to \$6,999	7	\$44,548	\$552	(= \$46 increase/mo.)	\$3,864
\$7,000 to \$9,999	7	\$61,218	\$756	(= \$63 increase/mo.)	\$5,292
\$10,000 to \$19,999	5	\$70,364	\$1,224	(= \$102 increase/mo.)	\$6,120
\$20,000 to \$25,999	4	\$86,234	\$1872	(= \$156 increase/mo.)	\$7,488
	116	\$458,994			\$39,780

What this 8.7% increase in pledges for 2027 covers:

Covers the inflationary costs for salaries and healthcare mandated by the Church that are the direct result of adverse government policies (3.5% for COLA and 15% for health insurance); Correctly aligns our Outreach Missioner's weekly hours with the service she provides with a 2 hour bump per week; increases from \$10k to \$15k our Building Maintenance line to address issues associated with our solid but aging infrastructure; Adds modest but important funds for our Library and other ministries; prevents the need to do fundraising beyond already established patterns, including a 2nd Ask canvass.

(OVER)

2025 Statistics

Total Number of Pledges: 94

Average Annual Amount per Pledge: \$4,151

Total Amount Pledged: \$390,194

2026 Statistics

Total Number of Pledges: 116 (a 22% increase over 2025!)

Average Annual Amount per Pledge: \$3,957

Total Amount Pledged: \$458,994 (a 17.6% increase over 2025!)

Goals Achieved in Our Successful 2026 Campaign:

Eliminated a general carryover deficit trend of about \$30,000 to 40,000 that had become systemic over many years; funded 2 new Nursery Care Attendants from 7:45 AM to 11:45 AM; covered miscellaneous business and ministerial costs that were formerly not counted in the General Operating Budget; addressed modest inflationary increases; retained the “Spring Fling”, but minimized the need for additional fundraising for General Operations; Eliminated “phantom contributions” (i.e. Coffee Hour, organ maintenance, etc.) that were once not tallied in the General Operating Budget.

2027 Target Dollar Increase over 2026 per Pledge: **8.7%**